
Report To:	Education & Lifelong Learning Committee	Date:	12 May 2009
Report By:	Corporate Director Education & Social Care	Report No:	EDUC/52/09/IF
Contact Officer:	Ian Fraser	Contact No:	(01475) 712748
Subject:	Items for Noting		

1.0 PURPOSE

- 1.1 The purpose of this report is to keep the committee apprised of matters which fall within its remit for information purposes.

2.0 TEACHERS IN SCOTLAND, 2008

- 2.1 The 'Teachers in Scotland, 2008' statistics became available at the end of March 2009.

3.0 EXPENDITURE ON SCHOOL EDUCATION IN SCOTLAND, 2008

- 3.1 The 'Expenditure on School Education in Scotland, 2008' became available at the end of March 2009.

4.0 SCOTTISH SURVEY OF ACHIEVEMENT MATHEMATICS AND NUMERACY 2008

- 4.1 To put Inverclyde in the national context it has, at P3, P5, P7 and S2, over 45% of pupils in the 20% most deprived areas in Scotland.

Mathematics attainment (at well established or better) at P3 is above the national level, in line with the national average at P5 and P7 and is below the national average at S2. It is pleasing to report that performance recovers in mathematics at Standard Grade and Higher.

Numeracy attainment (at well established or better) at P3, P5 and P7 is above the national level and falls slightly below the national average at S2. It is pleasing to report that performance recovers in mathematics at Standard Grade and Higher.

There is little evidence of gender differences in attainment at any level.

5.0 DESIGN AWARDS

- 5.1 Studio E Architects designed Newark Primary School and Inverclyde Academy. The firm have been nominated for an award for excellence at the forthcoming Scottish Design Awards in respect of the design of Newark Primary School. Studio E have also won a prestigious Green Apple Award in respect of the energy saving aspects of Inverclyde Academy.

Ian Fraser
Corporate Director Education & Social Care



Education and Social Care

TEACHERS IN SCOTLAND, 2008

1 Introduction

- 1.1 This report contains the latest data on teachers and support staff in publicly funded schools in Scotland, mainly derived from the annual staff census which took place in September 2008.
- 1.2 Information has been taken from the Scottish Government National Statistics Publication: '**Teachers In Scotland, 2008**'
- 1.3 Unless clearly stated as headcount, figures are always full-time equivalent.

2 Main Findings

All Sectors

- 2.1 In 2008 there were 860 teachers in Inverclyde schools. This is down 47 from the 2007 figure.
- 2.2 Pupil teacher ratios have increased from 12.5 in 2007 to 12.8 in 2008.

Primary Schools

- 2.3 In 2008 there were 355 teachers in Inverclyde primary schools. This is down 22 from the 2007 figure.
- 2.4 Pupil teacher ratios have increased from 15.4 in 2007 to 15.9 in 2008.
- 2.5 The **percentage of teachers aged 55+** in Inverclyde primary schools has risen from 20% in 2007 to 25% in 2008. This is the biggest increase of any of the comparator authorities

Secondary Schools

- 2.6 In 2008 there were 431 teachers in Inverclyde secondary schools. This is down 21 from the 2007 figure.
- 2.7 Pupil teacher ratios have increased from 11.3 in 2007 to 11.5 in 2008.
- 2.8 The percentage of teachers aged 55+ in Inverclyde secondary schools has risen from 19% in 2007 to 21% in 2008.

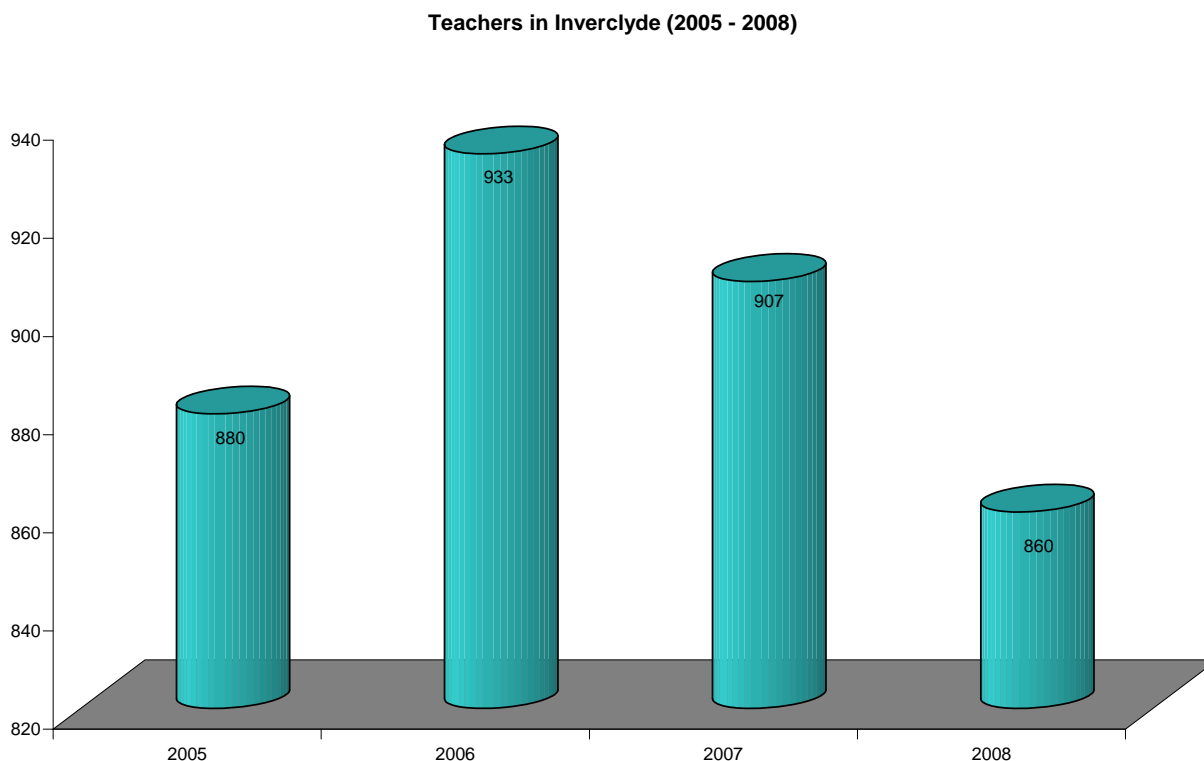
Special Schools

- 2.9 In 2008 there were 43 teachers in Inverclyde special schools. This is up 1 from the 2007 figure.
- 2.10 The pupil teacher ratio is 3.3 – the same ratio as 2007
- 2.11 The **percentage of teachers aged 55+** in Inverclyde special schools has risen from 25% in 2007 to 33% in 2008.

3.0 Teachers In Publicly Funded Schools and pre-Schools, 2005-2008

All Sectors

3.1 In 2008 there 860 teachers in Inverclyde schools¹. This was a drop 47 since 2007 and shows a continuing downward trend since 2006



3.2 The trend is also downward across Scotland and amongst our comparator authorities.

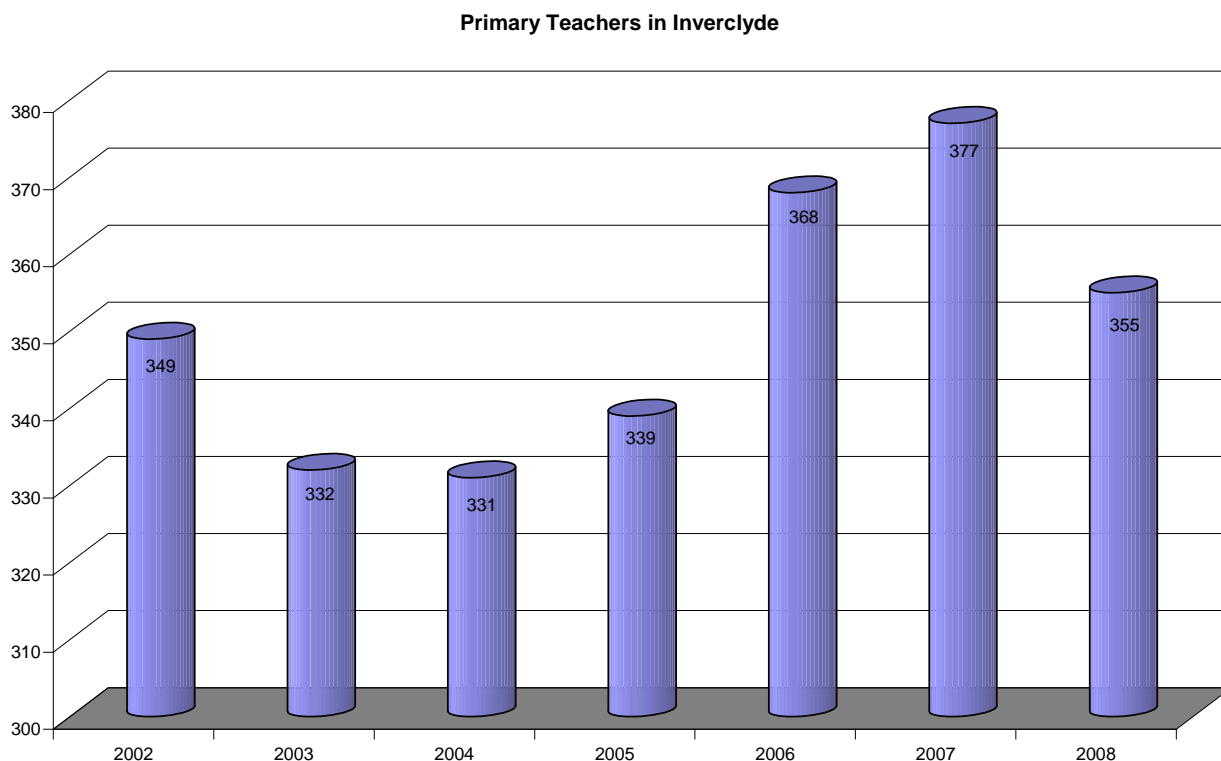
3.3 The **pupil teacher ratio** has increased from 12.5 in 2007 to 12.8 in 2008.

3.4 The **average age of a teacher** in Inverclyde is 45. This is slightly above the Scottish average and is the highest of our comparator authorities.

¹ Teachers in publicly funded schools and pre-schools

4.0 Primary Schools

4.1 In 2008 there were 355 teachers in Inverclyde primary schools. The majority were female (330). The figure of 355 was down 22 on the 2007 figure.



4.2 The pupil teacher ratio increased from 15.4 in 2007 to 15.9 in 2008

4.3 The **average age of a teacher** in Inverclyde primary schools was also 45. Once again this was slightly higher than our comparator authorities.

4.4 The **percentage of teachers aged 55+** in Inverclyde primary schools has risen from 20% in 2007 to 25% in 2008. This is the biggest increase of any of the comparator authorities.

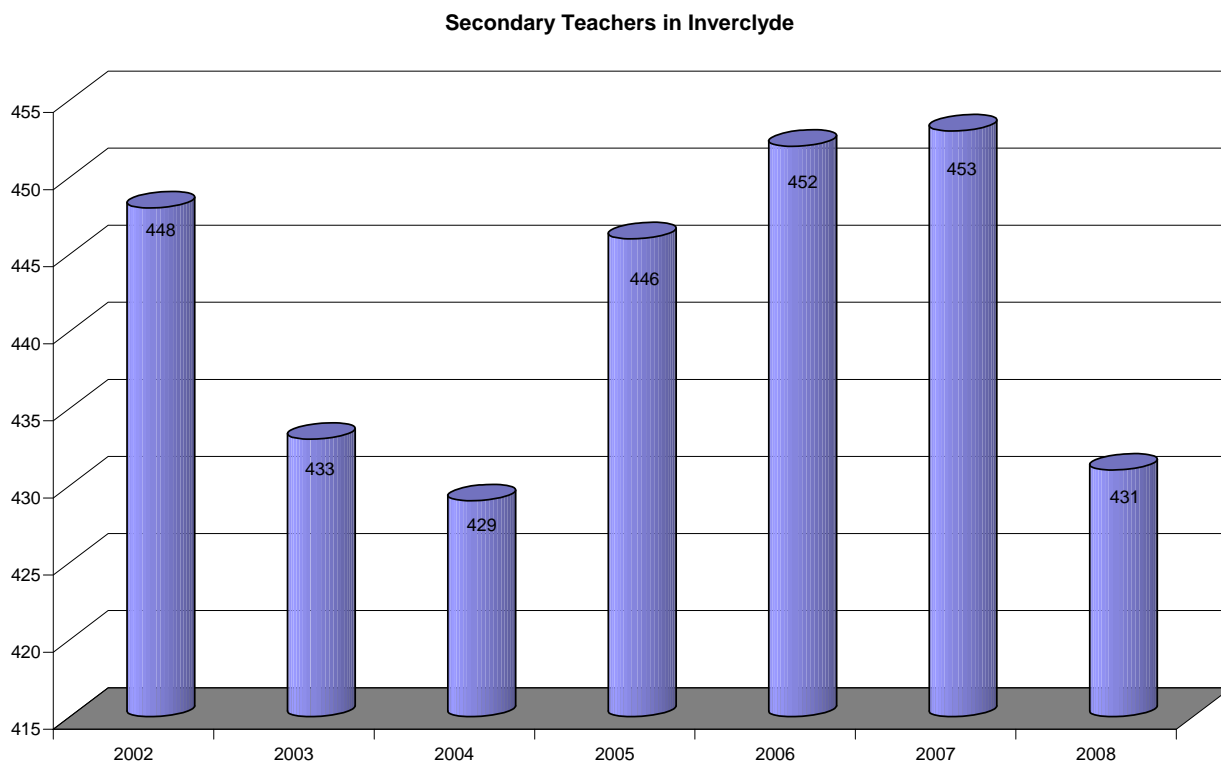
4.5 93% of all teaching staff in primary schools were female and 90% of heads and deputes were female.

4.6 The majority of staff were **permanent** 304 (86%), and 51 (14%) were **temporary**. Of the 355, 32 were on a probationer induction scheme.

4.7 In 2008 there were 87 **ASN auxiliary or care assistants** this was down 5 from 2007. The number of **Classroom Assistants** also saw a drop from 86 to 75.

5.0 Secondary Schools

5.1 In 2008 there were 431 teachers in Inverclyde secondary schools. 56% were female (240) and 44% were male (192). The figure of 431 was down 22 on the 2007 figure.



5.2 The pupil teacher ratio increased from 11.3 in 2007 to 11.5 in 2008

5.3 The **average age of a teacher** in Inverclyde secondary schools was also 45. Once again this was slightly higher than our comparator authorities.

5.4 The **percentage of teachers aged 55+** in Inverclyde secondary schools has risen from 19% in 2007 to 21% in 2008.

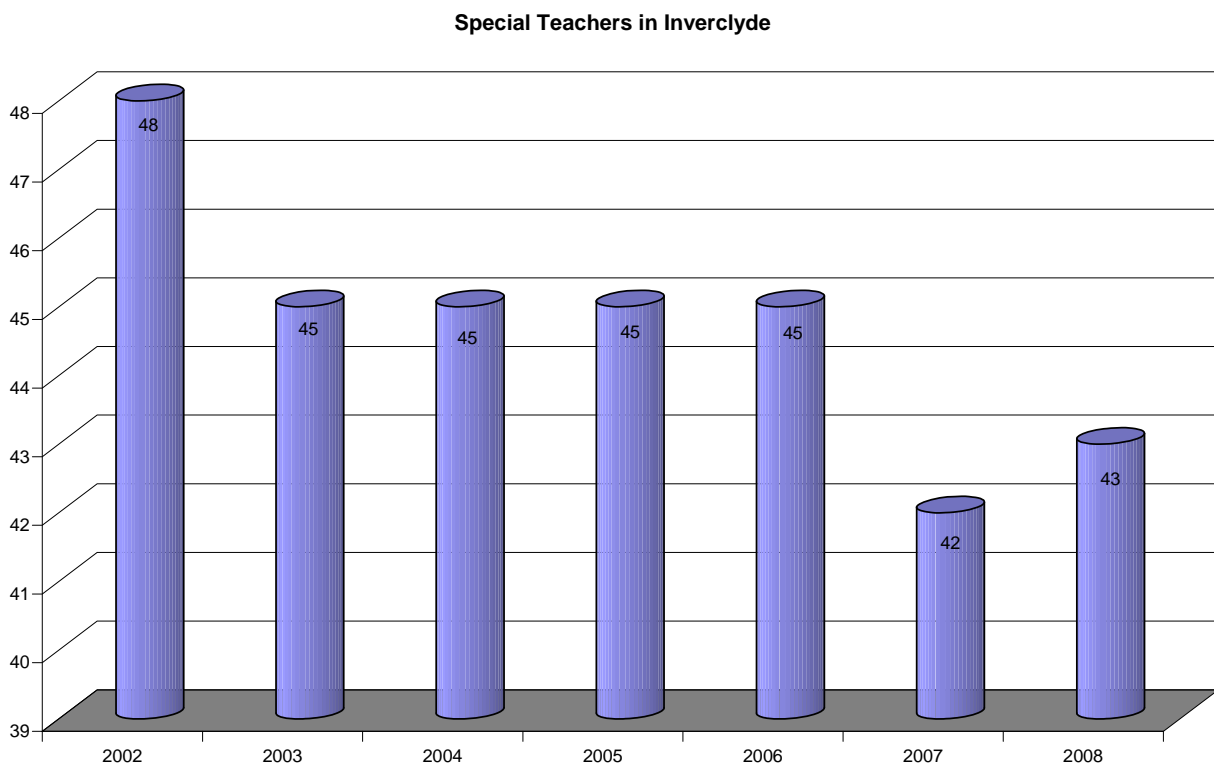
5.5 56% of all teaching staff in secondary schools were female and 47% of heads and deputes were female.

5.6 The majority of staff were **permanent** 379 (88%), and 53 (12%) were **temporary**. Of the 431, 10 were on a probationer induction scheme.

5.7 In 2008 there were 87 **ASN auxiliary or care assistants** this was down 5 from 2007. The number of **Classroom Assistants** also saw a drop from 86 to 75.

6.0 Special Schools

6.1 In 2008 there were 43 teachers in Inverclyde special schools. 95% were female (41) and 5% were male (2). The figure of 43 was up 1 on the 2007 figure.



6.2 The pupil teacher ratio, at 3.3, was the same in 2008 as it was in 2007. It is the same ratio as Scotland and the lowest ratio of our comparator authorities.

6.3 The **average age of a teacher** in Inverclyde special schools was also 48. Along with North Ayrshire this was the highest of our comparator authorities.

6.4 The **percentage of teachers aged 55+** in Inverclyde secondary schools has risen from 25% in 2007 to 33% in 2008.

6.5 95% of all teaching staff in secondary schools were female and 83% of heads and deputes were female.

6.6 The majority of staff were **permanent** 34 (79%), and 8 (11%) were **temporary**.

6.7 In 2008 there were 23 **ASN auxiliary or care assistants** this was down 3 from 2007. The number of **Classroom Assistants** also saw a drop from 10 to 9.

7.0 Centrally Employed Teachers and Support Staff

7.1 In 2008 there were 10 **centrally employed teachers**. This was down 3 from 2007. The number of **centrally employed support staff** also saw a drop from 47 to 45.

8.0 Summary Table

	2005	2006	2007	2008
Primary				
Teachers	339	368	377	355
Pupil / Teacher Ratio	18.6	16.4	15.4	15.9
Secondary				
Teachers	446	452	453	431
Pupil / Teacher Ratio	12.2	11.8	11.3	11.5
Special Schools				
Teachers	45	45	42	43
Pupil / Teacher Ratio	2.9	3.2	3.3	3.3
Total				
Teachers	830	865	872	829



Education and Social Care

EXPENDITURE ON SCHOOL EDUCATION IN SCOTLAND, 2008

1 Introduction

- 1.1 This document provides the figures for Inverclyde spending on school education in the financial year 2007-08. This therefore most closely relates to the academic year 2007/08.
- 1.2 Information has been taken from the Scottish Government National Statistics Publication: '**Expenditure On School Education in Scotland, 2007-08**'

2 Main Findings

Primary Schools

- 2.1 Gross expenditure on primary schools in Inverclyde was £27,322,000. This was an increase of £612,000 on the 2006/07 figure.
- 2.2 Gross revenue expenditure per pupil in primary schools increased from £4,421 to £4,715. In 2002-03 expenditure per pupil was £2,963. This equates to a 59% increase over the period 2002-02 to 2007-8.

Secondary Schools

- 2.3 Gross expenditure on secondary schools in Inverclyde was £31,462,000. This was a decrease of £500,000 on the 2006/07 figure
- 2.4 The gross revenue expenditure per pupil in secondary schools increased from £5,989 to £6,128. In 2002-03 expenditure per pupil was £4,357. This equates to a 41% increase over the period 2002-02 to 2007-8.

Special Schools

- 2.5 Gross expenditure on special schools in Inverclyde was £5,788,000. This was an increase of £233,000 on the 2006/07 figure.

Net Expenditure

- 2.6 Net expenditure in all sectors has increased between 2006-07 and 2007-08.

Devolved Spending

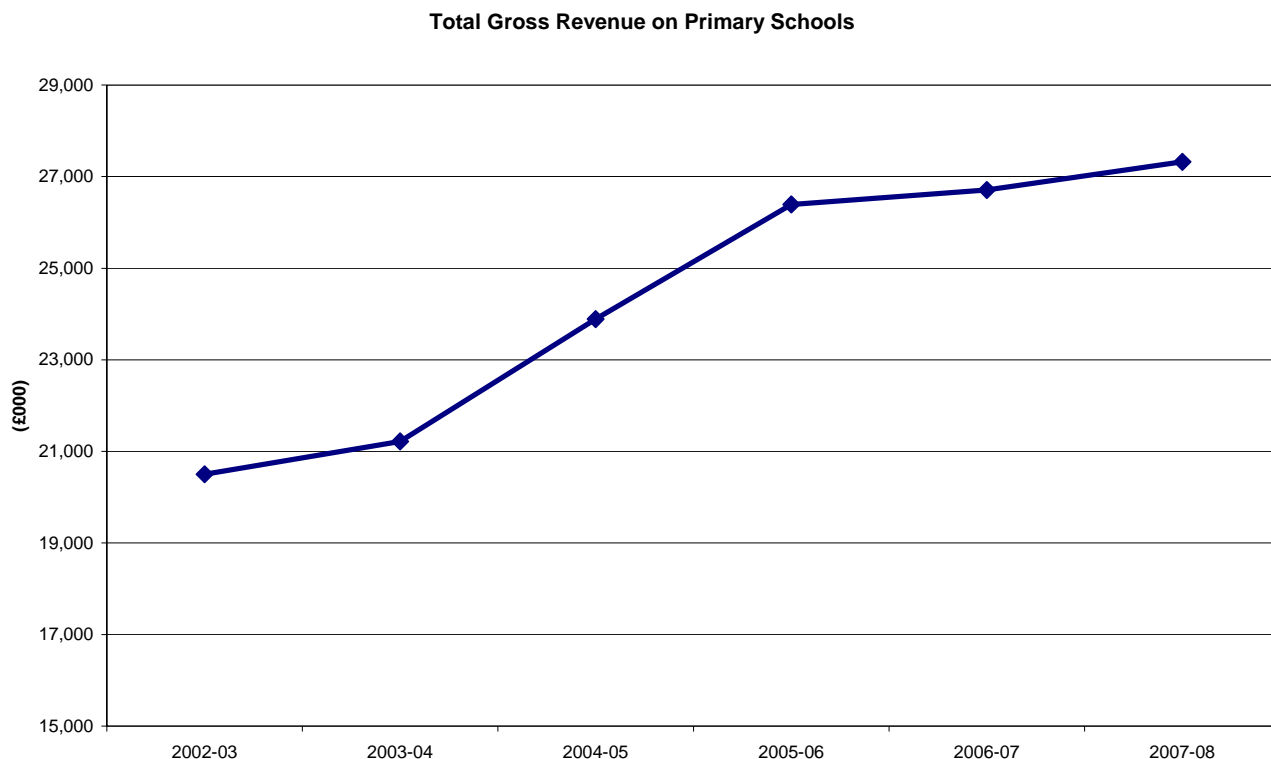
- 2.7 Devolved expenditure increased in all sectors (but only marginally in the secondary sector).

Capital Expenditure

- 2.8 The combined capital expenditure for primary and secondary sectors, not funded from revenue, increased by nearly £23 million between 2006-7 and 2007-08.

2.0 Total Gross Revenue Expenditure on Primary Schools

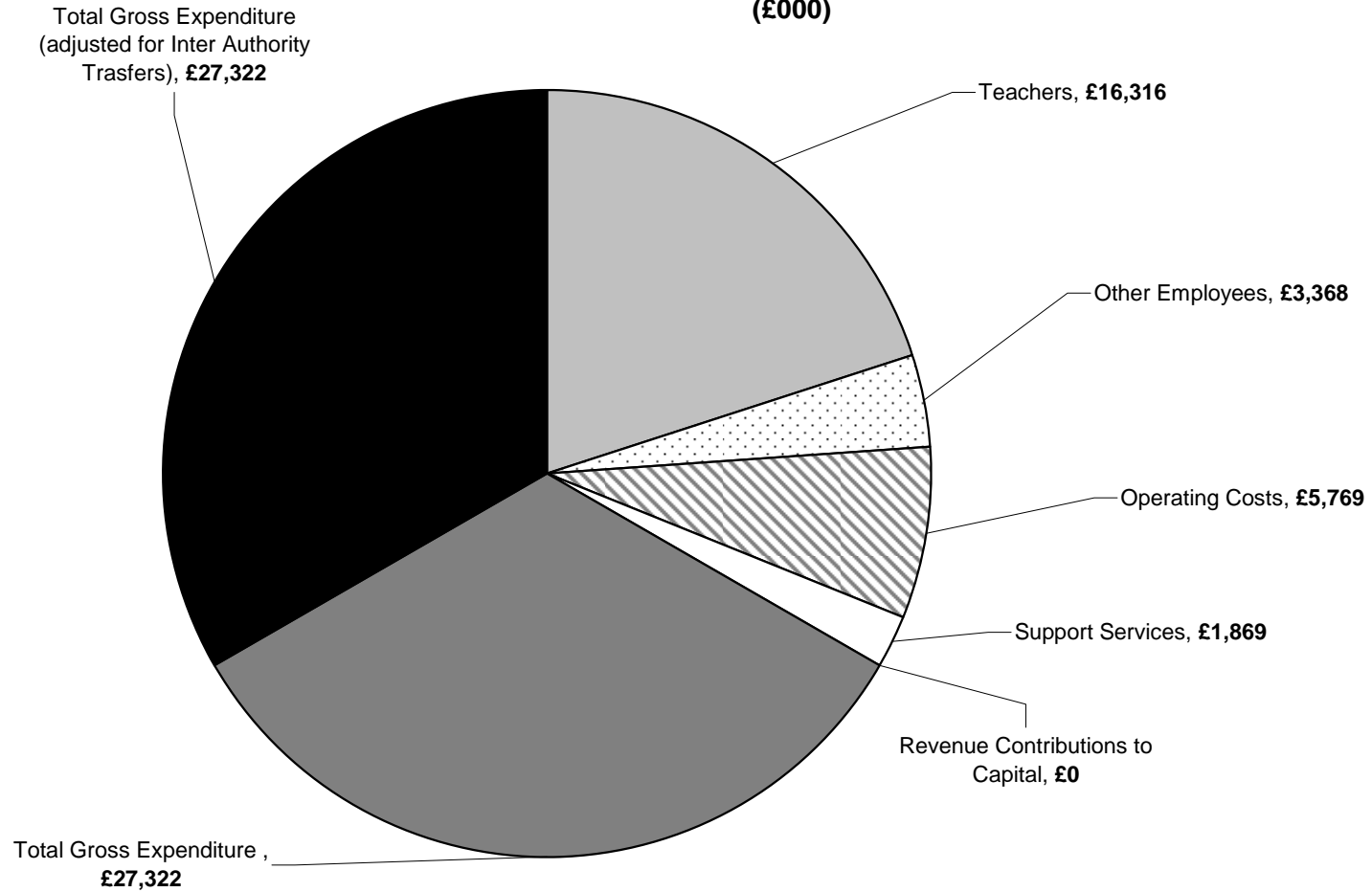
2.1 In 2007-08 the total gross expenditure on primary schools in Inverclyde was £27,322,000. This was an increase of £612,000 on the 2006/07 figure. It continues the upward trend over the last 5 years



2.2 The gross revenue expenditure per pupil in primary schools increased from £4,421 to £4,715. In 2002-03 expenditure per pupil was £2,963. This equates to a 59% increase over the period. Only West Dunbartonshire of the comparator authorities increased their spending more than Inverclyde over the period.

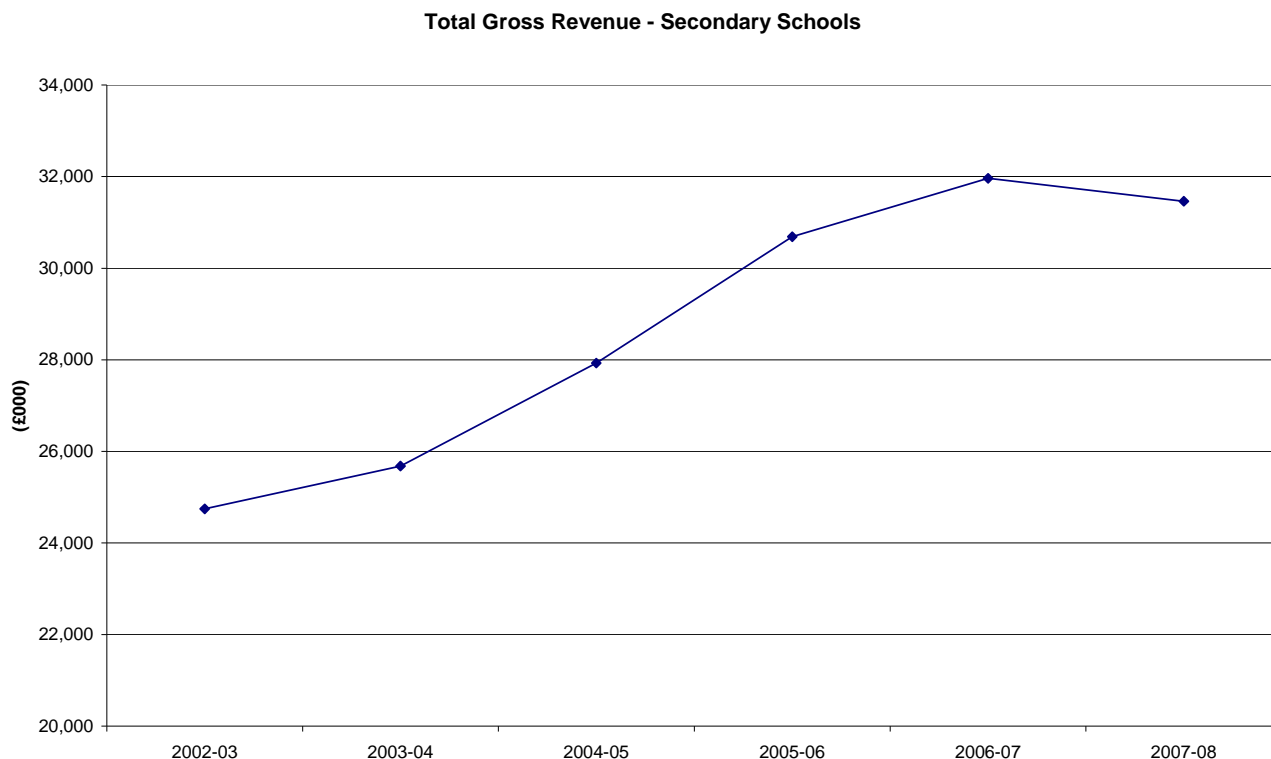
2.3 A breakdown of the gross revenue expenditure can be found in the chart below, 'Gross Expenditure on Inverclyde Primaries'.

Gross Revenue Expenditure on Inverclyde Primaries (£000)



3.0 Total Gross Revenue Expenditure on Secondary Schools

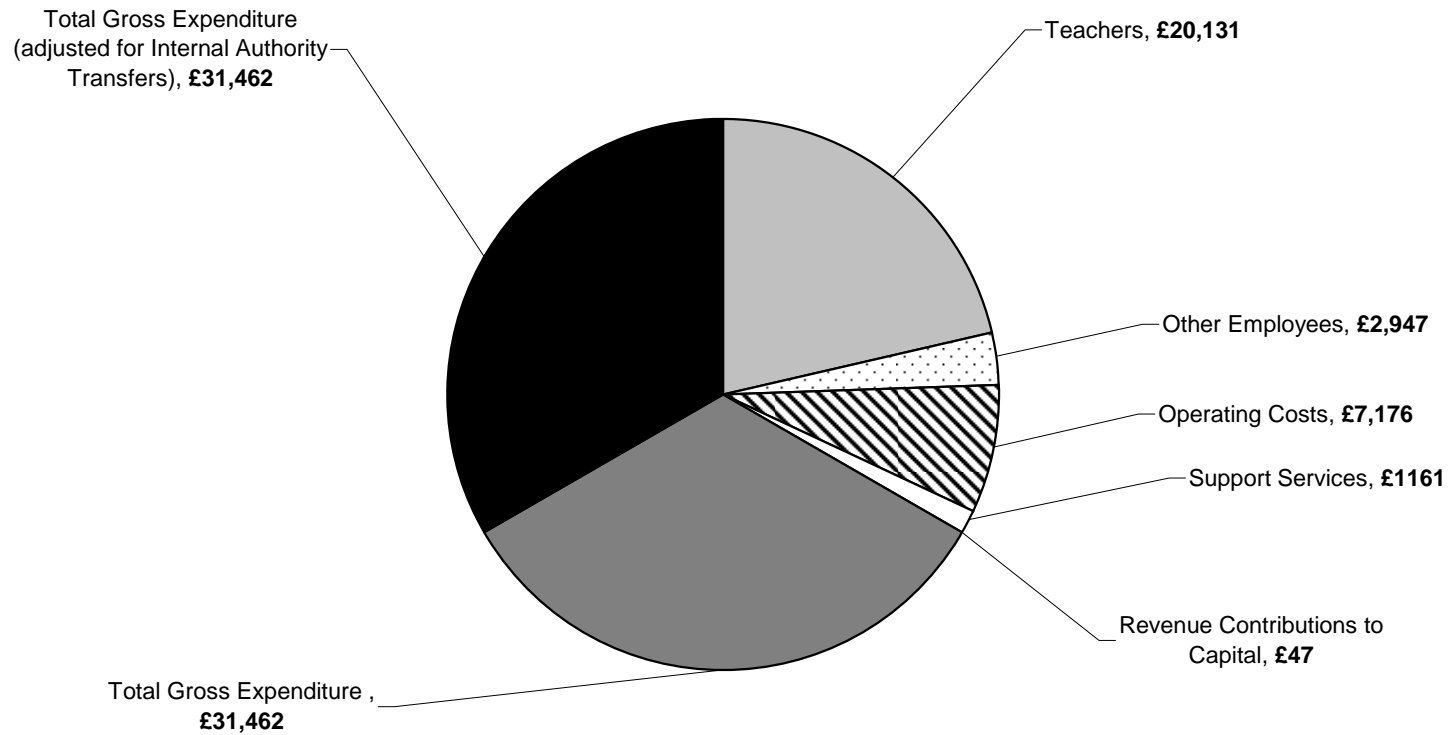
3.1 In 2007-08 the total gross expenditure on primary schools in Inverclyde was £31,462,000. This was a decrease of £500,000 on the 2006/07 figure. It is the first decrease in 5 years



3.2 The gross revenue expenditure per pupil in secondary schools increased from £5,989 to £6,128. In 2002-03 expenditure per pupil was £4,357. This equates to a 41% increase over the period. It is also highest increase of the comparator authorities.

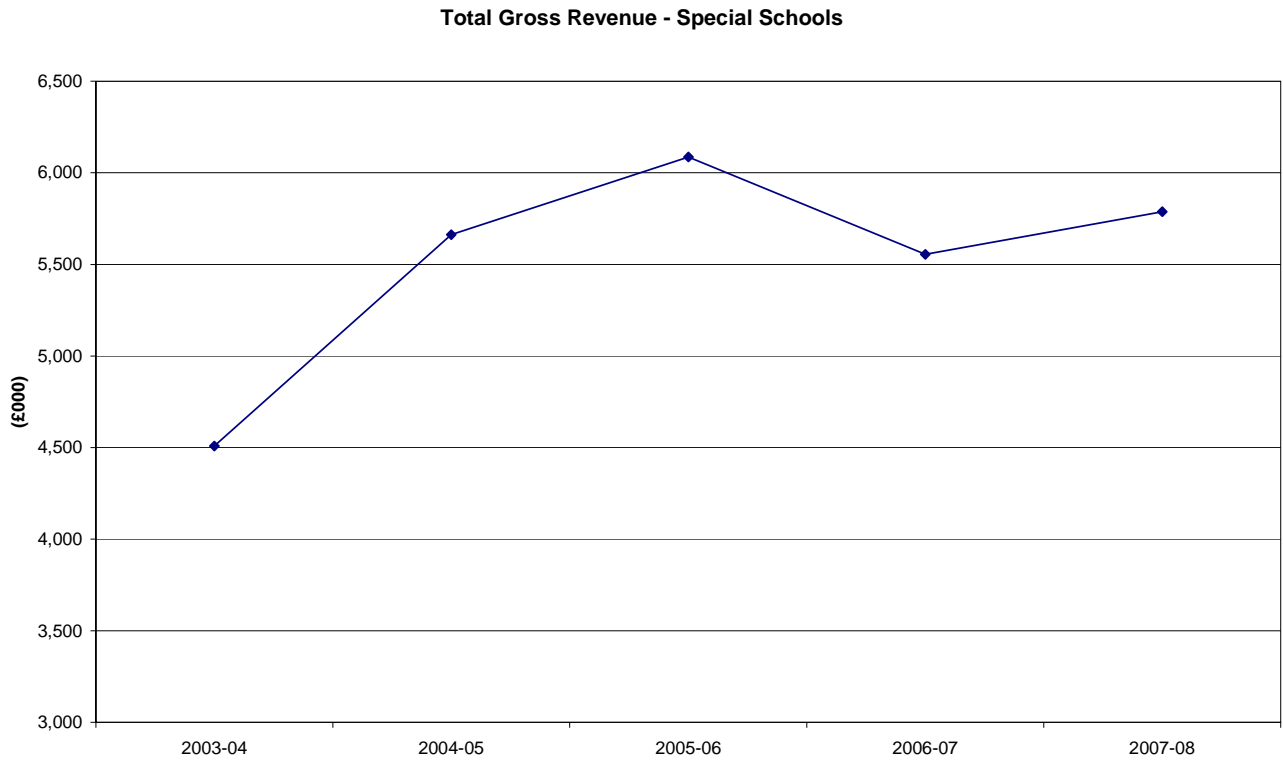
3.3 A breakdown of the gross revenue expenditure can be found in the chart below, 'Gross Expenditure on Inverclyde Secondaries'.

Gross Revenue Expenditure on Inverclyde Secondaries
(£000)



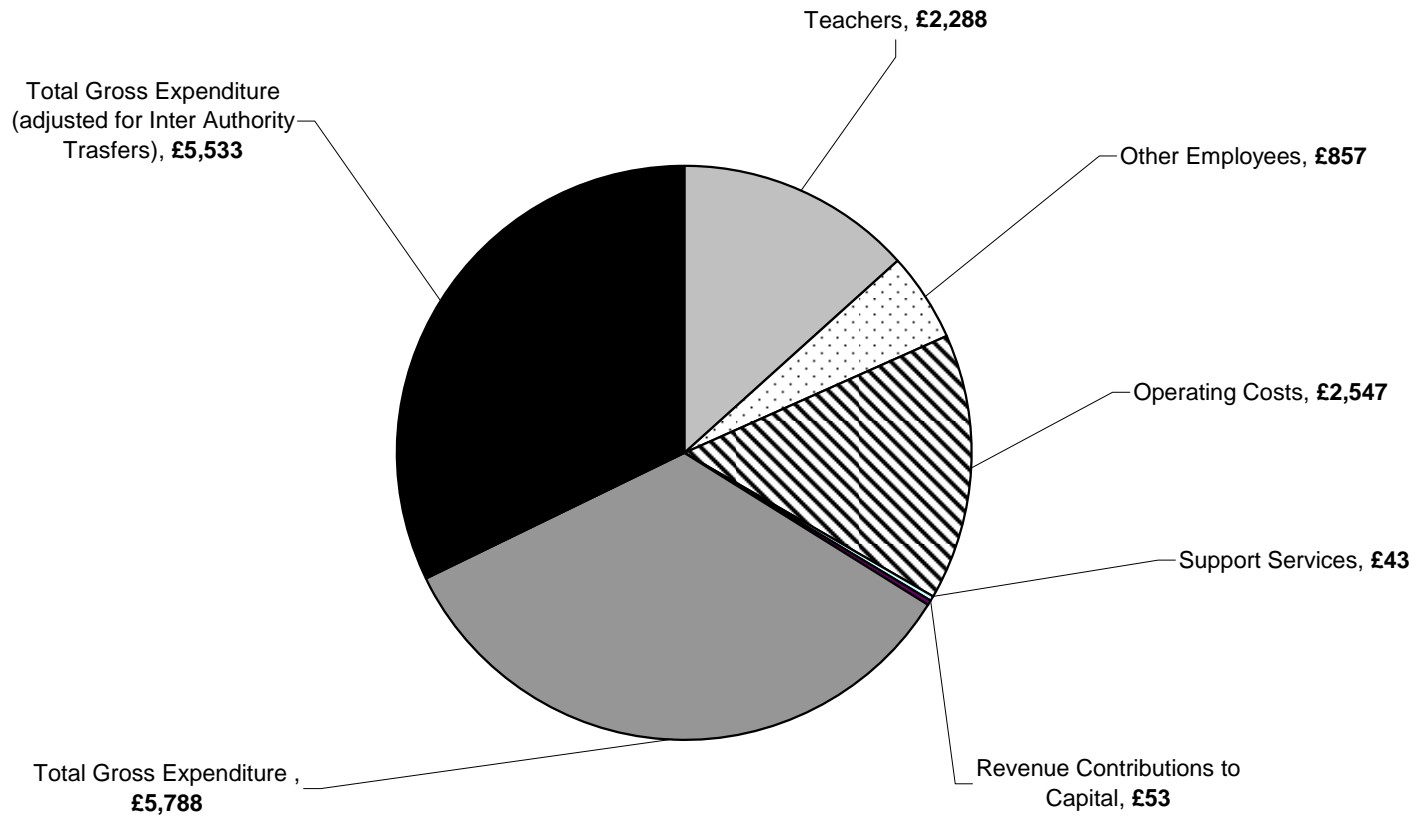
4.0 Total Gross Revenue Expenditure on Special Schools

4.1 In 2007-08 the total gross expenditure on special schools in Inverclyde was £5,788,000. This was an increase of £233,000 on the 2006/07 figure.



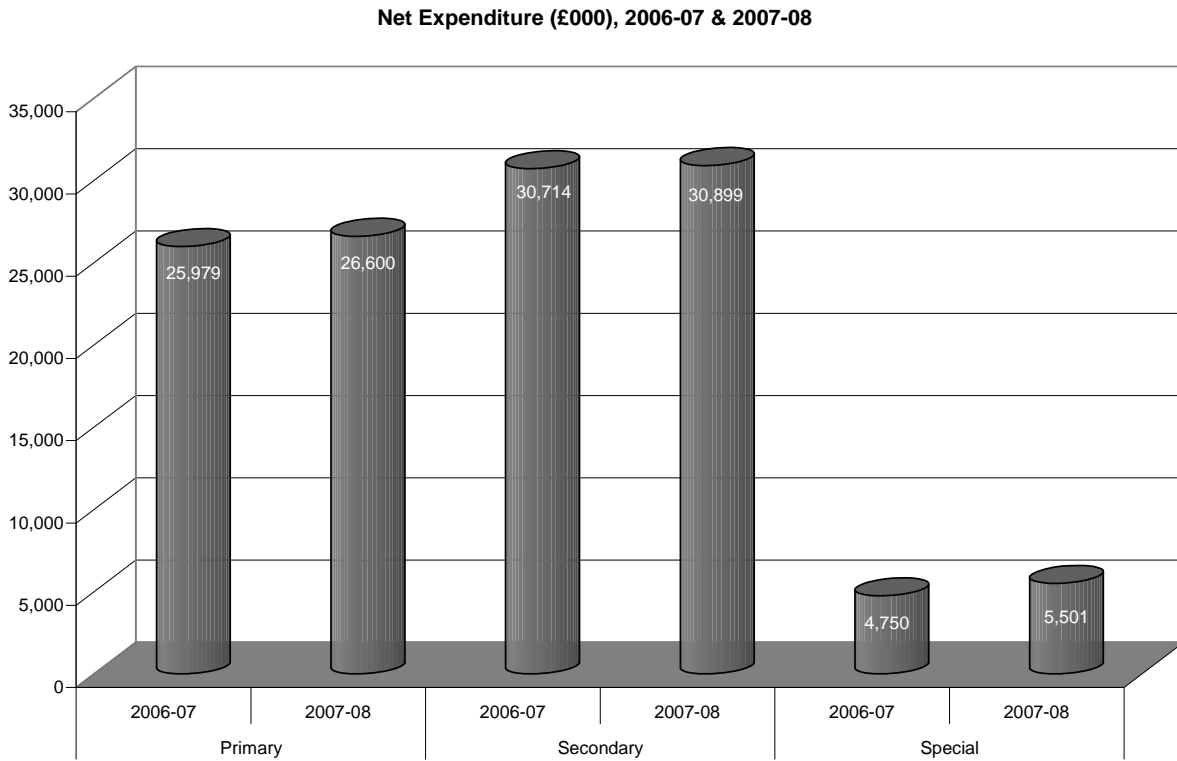
4.2 A breakdown of the gross revenue expenditure can be found in the chart below, 'Gross Revenue Expenditure on Inverclyde Special Schools'.

Gross Revenue Expenditure on Inverclyde Special Schools (£000)



5.0 Net Expenditure (£000), 2006-07 & 2007-08

5.1 The net expenditure for each sector is provided in the table below with comparison data for 2006-07 and 2007-08.

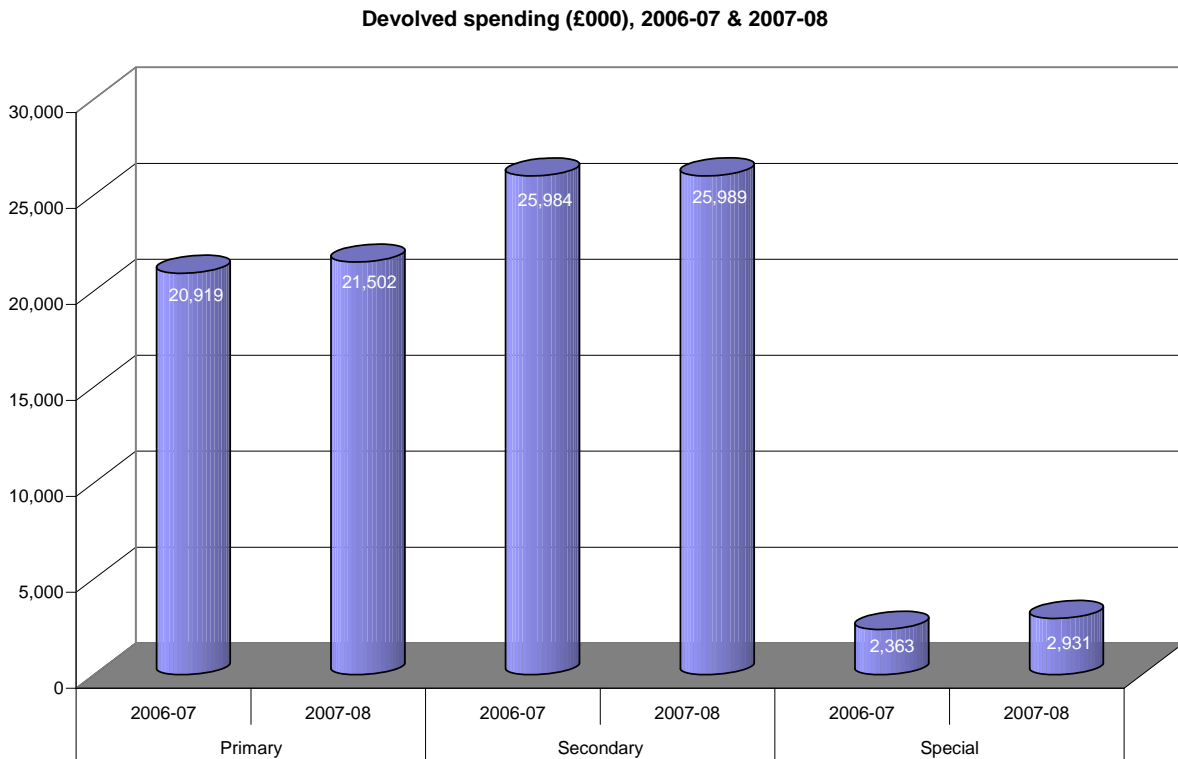


5.2 Net expenditure in all sectors has increased between 2006-07 and 2007-08:

- Net expenditure in the primary sector increased by 2.4%
- Net expenditure in the secondary sector increased 0.6%
- Net expenditure in the special school sector increased 15.8%

6.0 Devolved spending (£000), 2006-07 & 2007-08

6.1 The expenditure which was **devolved** to head teachers in 2007-08 is set out in the chart below.



6.2 Expenditure devolved to head teachers increased in all sectors between 2006-07 and 2007-08:

- the primary sector increased by 2.8%
- the secondary sector increased 0.02%
- the special school sector increased 24%

7.0 Capital Expenditure (£000), 2007-08¹

- 7.1 The combined capital expenditure for primary and secondary sectors, not funded from revenue, was £29,916,000 (£7,034,000). The amount funded from revenue was £100,000 (£200,000 in 2006/07)
- 7.2 There was no expenditure incurred in the special school sector in 2007/08.

¹ Does not include PPP projects